

**LONGWICK PARISH COUNCIL
ESTIMATES SUMMARY 2016/17**

		Budget	Actual	Budget	Total Foreca	Proposed	
		2014/2015	2014/2015	2015/2016	Expenditure	Budget	
					31/03/2016	2016/2017	
Balances as at 30th November 2015	23954						
Forecast Income to 31st March 2016	50						
Sub Total	24004						
Estimated Income 2016/17							3152
Forecast Balances at 31.3.16							16923
Precept 2016/17							22890
WDC Grant re LCTS							210
Sub Total							43175
Admin		10442	9148	11681	10671	12320	
Maintenance		5850	4037	7350	6377	9873	
Capital Projects		300	0	8400	7677	5250	
Village Green (Capt Project e/m reserves)		500	0	0			
Grants & Subs		715	720	720	714	720	
Total		17807	13905	28151	25439	28163	
Less forecast expenditure to 31st March 2016	7081						28163
Reserves Total	16923						15012